

Part 1: Current status

Section 1: Enterprise details

Section 1.1: Name and type								
1.1.1 Name of enterprise								
Enter the name of your enterprise (required information)								
Sisonke District Municipality								
1.1.2 Provincial location								
Select the provincial location of your enterprise (required information)							KwaZulu-Natal	
1.1.3 Demarcation code								
Enter the demarcation code of your enterprise (required for municipality)							DC43	
1.1.4 Municipality type/Water utility								
Information required for either question 1.1.4.1 or 1.1.4.2.								
1.1.4.1 Municipality type								
Select a type of municipality							C	
1.1.4.2 Water utility type Indicate the type of water utility of your enterprise. If the category is relevant to your enterprise choose YES from the drop down menu.								
Irrigation board			DWAF			Water board		
Private			Public			Other (specify)		
Section 1.2: Registration numbers								
1.2.1 SIC code Select the SIC code/s relevant to your enterprise (select at least one) - refer to guidelines for SIC code definitions (required information). If the category is relevant to your enterprise choose YES from the drop down menu.								
91201		91305		9200B		96192		99031
91202		91306		93304		96193		99032
91203		91307		94001		96313		42001
91204		91308		94002		96321		42002
91300	Yes	91309		94003		96331		42003
91301		9130A		94004		96332		Unknown
91302		9130B		94005		96414		
91303		9130C		96001		96493		
91304		9130F		96191		99001		
1.2.2 Company registration number								
Enter the registration number of your enterprise (required for water utility)								
1.2.3 Levy registration numbers								
Enter all the levy registration numbers that are associated with the WSP								
1. Enterprise		L740740206						
2. Levy number								
3. Levy number								
4. Levy number								
5. Levy number								
6. Levy number								
7. Levy number								
8. Levy number								
9. Levy number								
10. Levy number								
11. Levy number								
12. Levy number								
13. Levy number								
14. Levy number								
15. Levy number								
16. Levy number								
17. Levy number								

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18. Levy number	
19. Levy number	
20. Levy number	

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Section 1.3: Global figures			
Enter the indicated amounts (all information is required) - enter numbers only in these fields			
1.3.1 Total no of employees (on 30 June 2003)	230	1.3.2 Total payroll amount on which levy payment is based	18,450,712
Of the total number employees on 30 June 2003, how many are:			
1.3.3 Persons with disabilities	2	1.3.4 Casual workers	77
For municipalities only These categories include everyone who is presumed to be an employee in terms of Section 83A of the Basic Conditions of Employment Act. These categories do not include people whose services have been procured by a temporary employment service. See the guidelines for more details	1.3.6 Number part-time councillors		22
	1.3.7 Number full-time (salaried) councillors		4
	1.3.8 Total		26
1.3.9 Number of skills development facilitators, including primary SDF (required information)			1
Section 1.4: Proposed expenditure on training			
Proposed expenditure on training for the period 01 July 2003 to 30 June 2004 (excluding subsistence and travel)			
Note the SALGA HRD conference resolution (10-14 March 2003) which encourages municipalities to budget and spend on training more than the 1% stipulated in legislation. See guidelines appendices for details.			
Source	Amount to be spent	Comment/Notes	
Levy funds	235915.00	We paid more than the 1% required	
Discretionary grant funds			
Own company/institution funds	150000.00		
Donor funds			
SALGA or Trade Unions			
Government department funds			
Bursaries and/or Educational Assistance Programmes			
Loan funding to the enterprise (for capacity building)			
Other (specify)			
TOTAL to be spent	385915		